

District Indigent Defender Fund

Note X - Governmental Fund Revenues and Expenditures

For the year ended December 31, 2007, the major sources of governmental fund revenues and expenditures were as follows:

Revenues:

State Government

Appropriations - general	\$	
Appropriations - special		
Revenue sharing		
Grants		
On-behalf payments		
Other		
Total	_____	\$

Local Government

Appropriations - general		
Appropriations - special		
Grants		
Statutory fines, forfeitures, fees, court costs, and other		
Taxes - millages, sales, special, and other		
Criminal court fund		
On-behalf payments		
Other		
Total	_____	

Federal Government

Grants - direct		
Grants - indirect (passed-through state)		
Total	_____	

Other Grants and Contributions

Non-profit organizations		
Private organizations		
Corporate		
Other		
Total	_____	

Charges for Services

Investment earnings

Miscellaneous

Total Revenues	_____	\$
----------------	-------	----

Expenditures:

Personnel Services and Benefits

Salaries	\$	
On-behalf payments - salaries		
Retirement contributions		
On-behalf payments - retirement		
Insurance		
On-behalf payments - insurance		
Payroll taxes		
Other		
Total	<hr/>	\$

Professional Development

Dues, licenses, and registrations		
Travel		
Other		
Total	<hr/>	

Operating Costs

Library and research		
Contract services - attorney/legal		
Contract services - other		
Lease - office		
Lease - autos and other		
Travel - transportation		
Travel - other		
Insurance		
Supplies		
Repairs and maintenance		
Utilities and telephone		
Other		
Total	<hr/>	

Debt Service

Capital outlay

Total Expenditures	<hr/> <hr/>	\$
--------------------	-------------	----